

OPERATION JOASH



**“His people today are to remember that
the house of worship is the Lord’s
property and that it is to be
scrupulously cared for.”**

(Testimonies for the Church, vol. 9, p. 248)

OUR BEGINNINGS

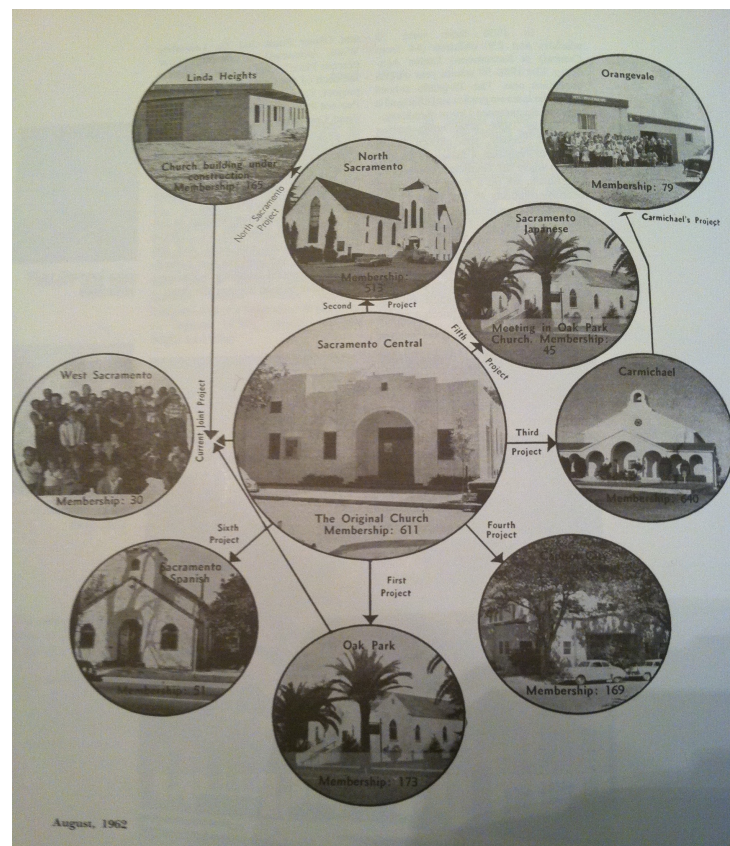


Central Tract Society, 1926

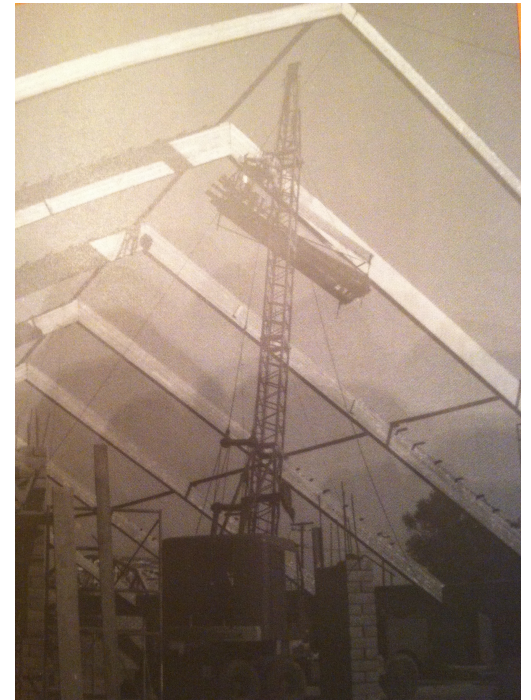
Church on 23rd Street, 1940-50



CHURCH PLANTS by 1962



ARISE & BUILD, 1965-70



God has done great things for us!



CURRENT CAMPUS NEEDS...



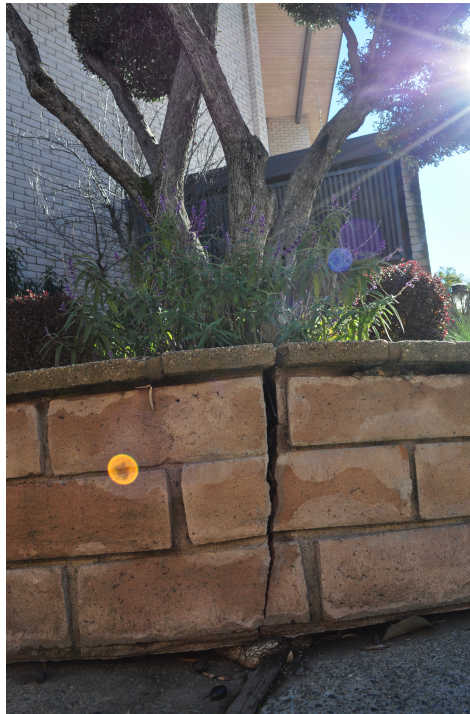
Aged, inefficient & dilapidated HVAC system ...



Old & run-down classroom roof...



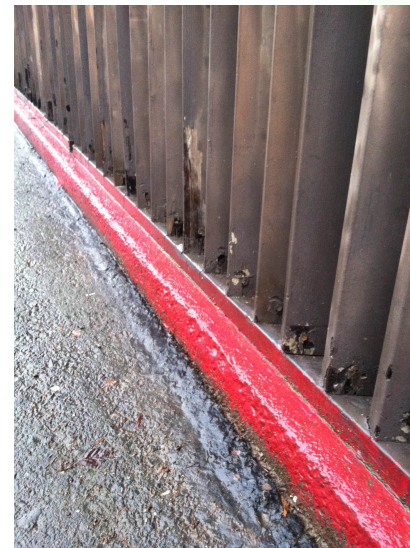
Decrepit courtyard



Decrepit parking lot & driveway



Deteriorated slatted wall, trellis & fences



Run-down Sabbath School classrooms



CURRENT MISSION NEEDS

No Churches In...



Folsom, CA
(Pop. 74,000)

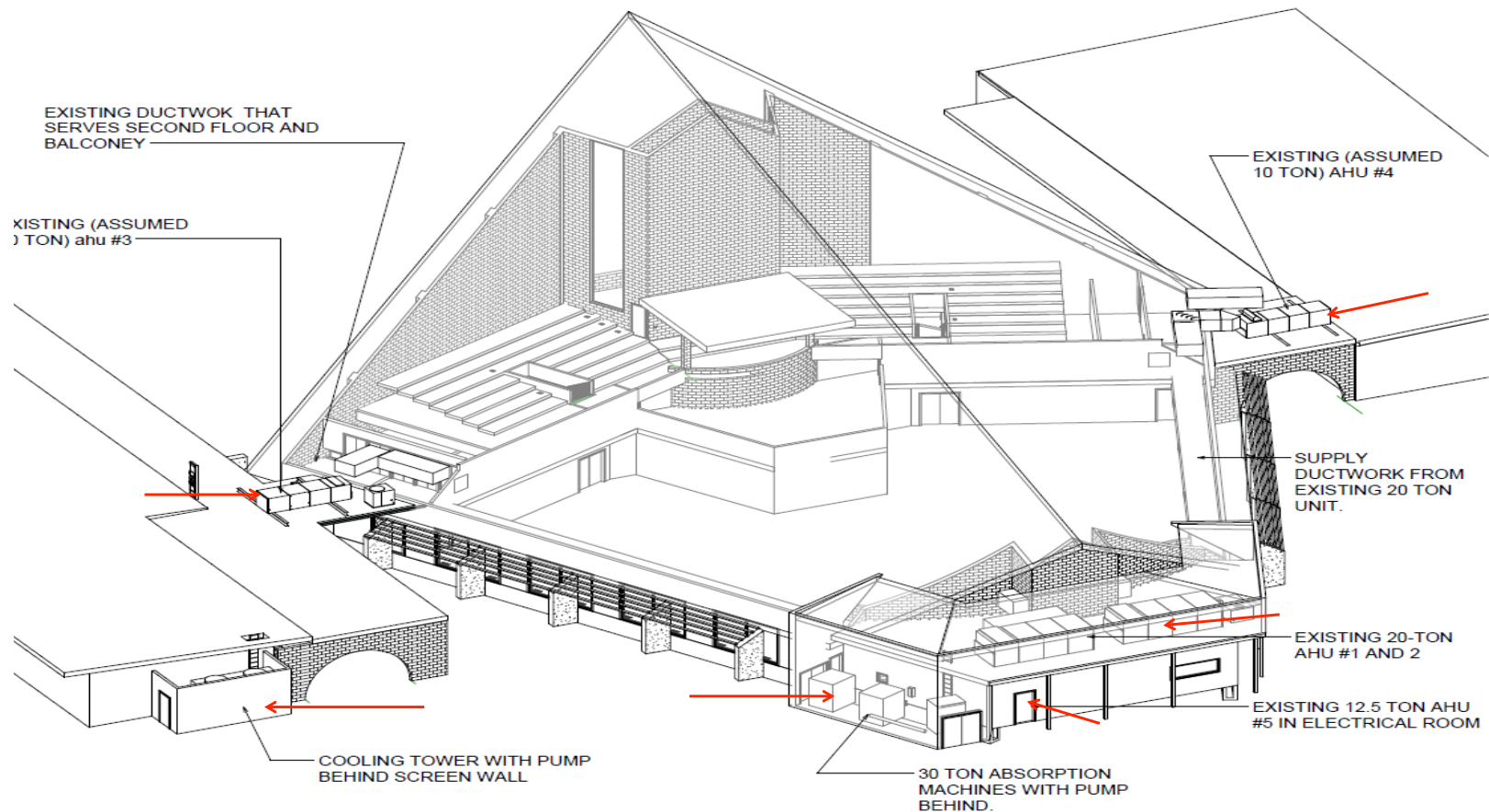
Natomas, CA
(Pop. 190,000)



Proposals for Campus Needs...



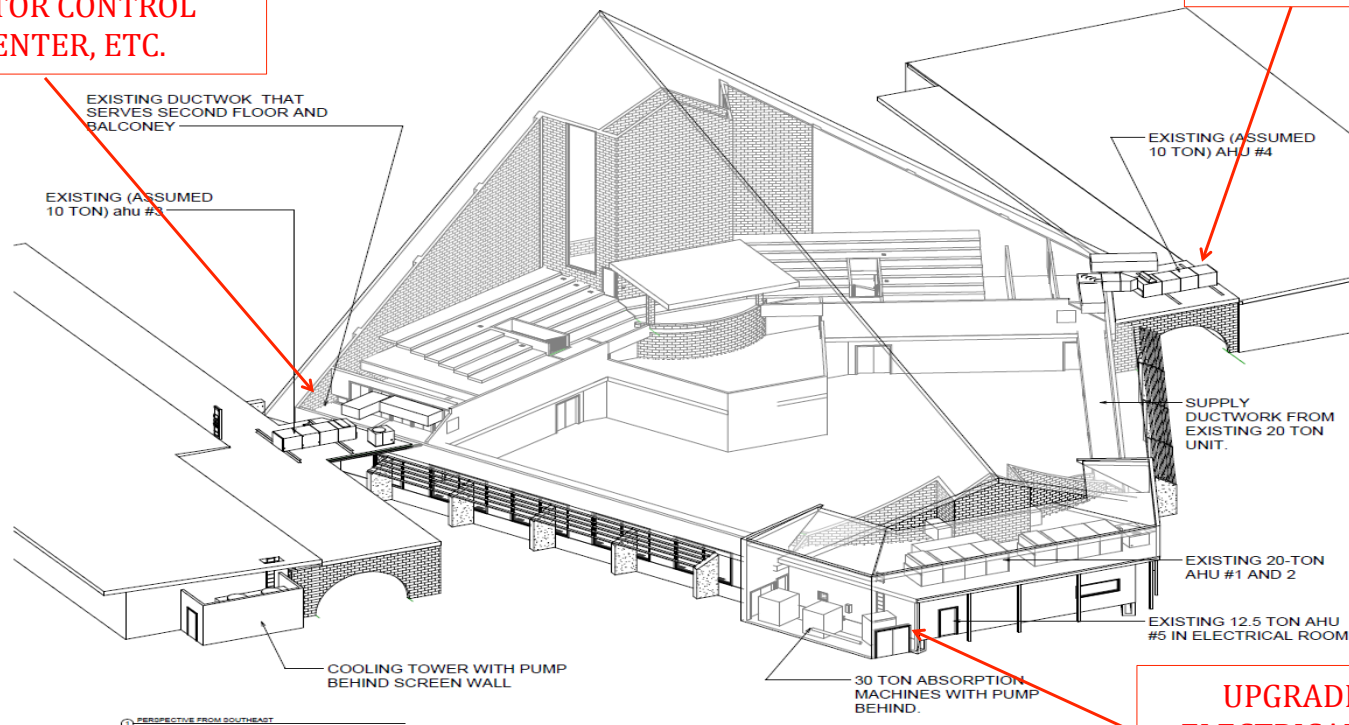
Existing Sanctuary HVAC System



Recommended Replacement

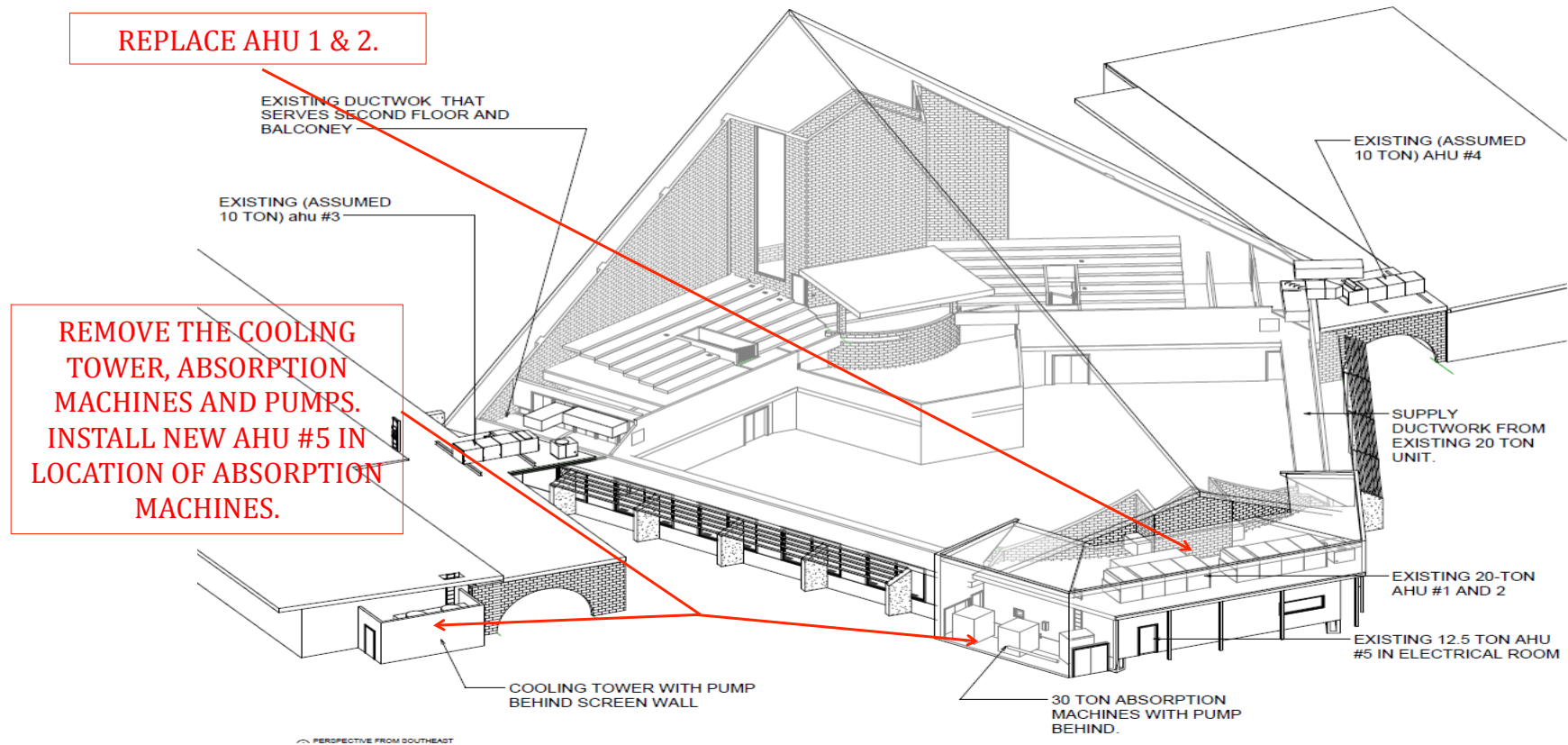
REPLACE AIR HANDLER
UNIT #3 WITH A NEW
GAS ELECTRIC UNIT,
MOTOR CONTROL
CENTER, ETC.

REPLACE AIR HANDLER UNIT #4
WITH A NEW GAS/ELECTRIC
UNIT.

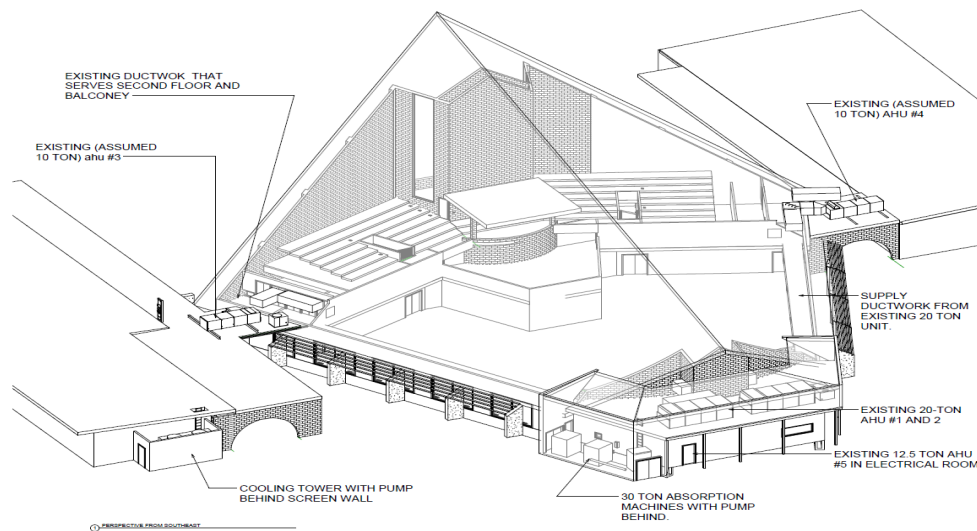


UPGRADE THE EXISTING
ELECTRICAL SERVICE TO 1200
AMPS.

Recommended Replacement (cont.)



Sanctuary HVAC System



Condition: Needs replacement with more efficient system.
Strengthen roof.

Recommendation: Phase replacement over a 3-year period.

Cost: Phase 1-3 / \$233,700
Phase 4 / 168,000
Phase 5 / 88,000

Courtyard/Classroom Roof



Condition: Needs resurfacing, not replacement

Recommendation: Resurface with Elastomeric

Cost: \$86,000

Courtyard



Condition: Severe cracking, lifted surface in areas, planters splitting

Recommendation: Repave courtyard, repair planters and fountain.

Cost: \$70,000

Parking Lot / Driveway



Condition: Swelling, contusions, major cracking.

Recommendation: Grind, dig out, and replace asphalt, fix tree wells, replace trees.

Cost: \$268,000



Slatted Wall / Trellis / Fences



Condition: Rotted beams, age, and wear & tear.

Recommendation: Patch, repair & paint slats. Replace fence. Replace rotted beams with painted pressure treated lumber.

Cost: \$15,000

Sabbath School Classrooms



Condition: Age and wear & tear.

Recommendation: Replace carpet, windows, cupboards, and add air conditioning.

Cost: \$22,000

See next slide for renovation idea

Primary Room Renovation



Proposals for Mission Needs...



Church Growth / Church Plant



Condition: Membership in minimal decline (primarily due to transfers). Attendance needs to improve.



Recommendation: Raise church attendance & increase baptisms through Total Member Involvement (TMI). With projected increases fulfilled, plant new church.



5-Year Strategy

See form by same name...



Regarding building project

- * **Current Building Value
\$10 million +**
- * **Other major renovations
already completed**
- * **Repair/renovate as funds
become available**
- * **A call for experience as
well as funds**
- * **Maintain current budget
of \$397,000/yr**
- * **Amount needed is 8% of
value of building**

Funding Option\$ for Building Program

*** Capital Campaign**

*** Vendor Donations/Discounts**

*** Member Labor Contributions**

“Our heavenly Father has a thousand ways to provide for us of which we know nothing...”

Desire of Ages, p. 330